

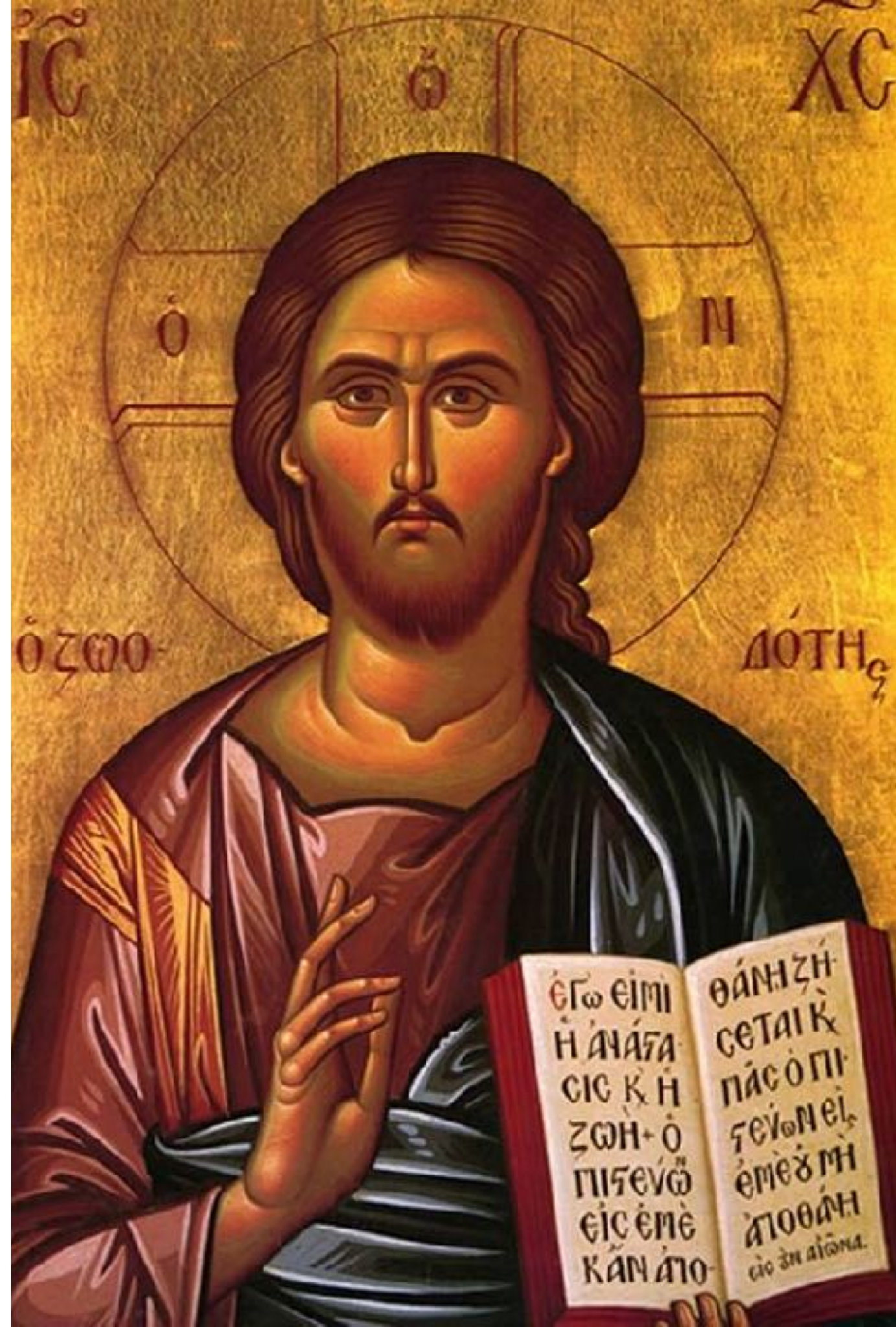


The Endowment Report

Supporting our Church
One Grant at a Time

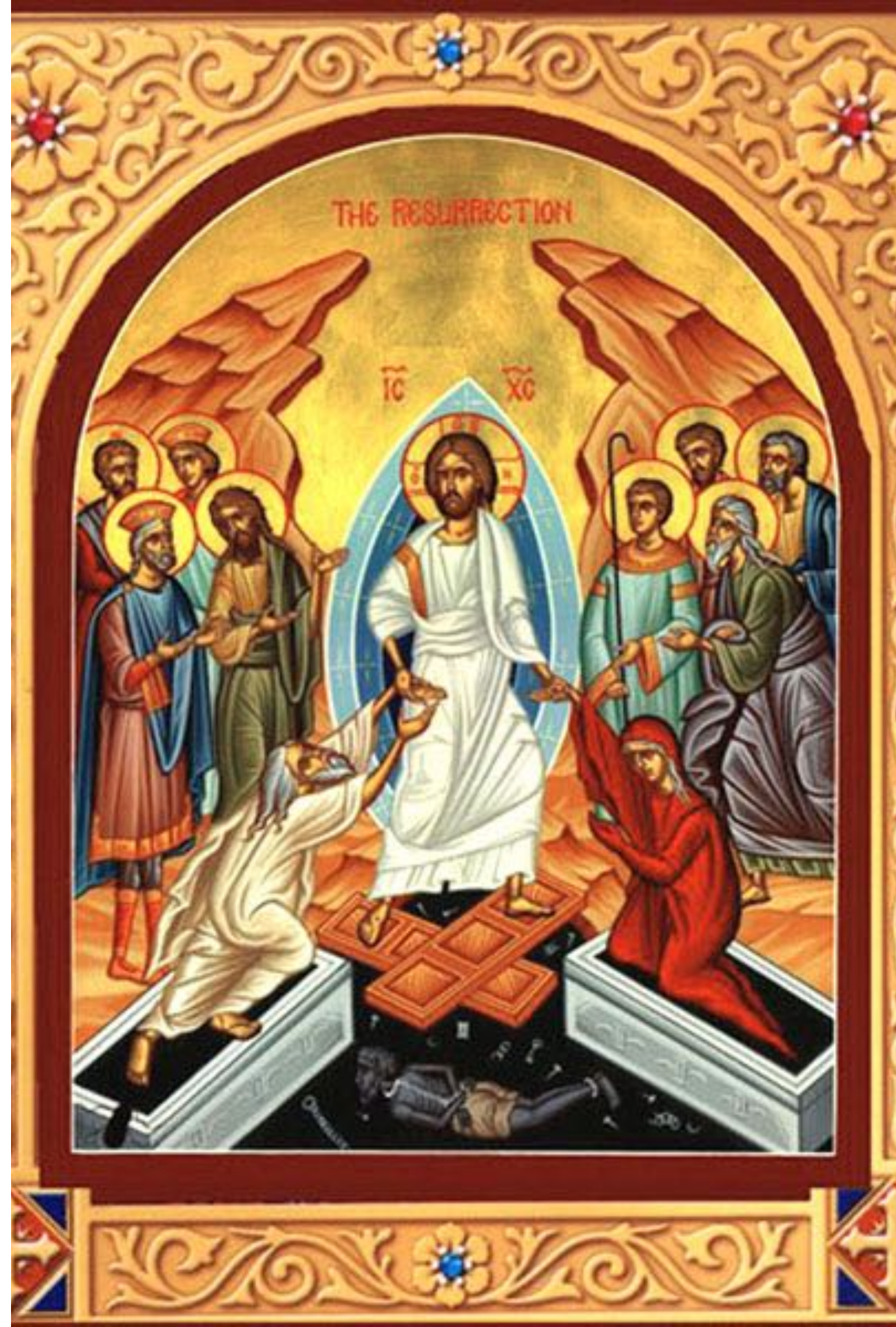
Holy Trinity Greek Orthodox Cathedral

- ***Our Mission is to bring all people to full maturity in Christ through***
 - ***Worship (Liturgia),***
 - ***Service (Diakonia),***
 - ***Education (Paideia),***
 - ***Witness (Martyria), and***
 - ***Fellowship (Koinonia),***
- guided and united in all things by the one Holy Spirit.***



Holy Trinity Greek Orthodox Cathedral

- Our vision must focus on the potential inherent in our future, or simply put, what we imagine our future to look like ***without limitations of time or resources.***



Endowment Fund 101

The Beginning: Created in 1994. Official in 1998

Purpose: accumulate, maintain and make available financial resources to our community to achieve and promote the Religious, Educational and Philanthropic objectives.

Seed Funding:

- 30% of net proceeds from Annual Greek Festival (\$689,000)
- \$95,000 from the Robert Hennigson Trust
- X came from the EF Board member.

Guidelines:

- Disbursements began when fund hit \$1mm
- Disbursements are on earnings, not principal – limited to 5% of value of the fund

Disbursements:

- In 2007 the fund reached \$1,200,000.00 : first grant of \$50,000.00 was given.
- To date: Approximately \$338,000 to various ministries, programs and organizations.



Fund Guidelines

The Guidelines are based on some basic premises:

- WORK IN FAVOR OF THE FUTURE
- PROVIDE SEED MONEY TO LAUNCH AND GROW NEW MINISTRIES AND PROGRAMS.
- TO SUPPORT AND GROW EXISTING MINISTRIES AND PROGRAMS
- DISBURSE NARROWLY AND DEEPLY TO PROVIDE THE REQUIRED SUPPORT FOR SUCCESS.
- FOSTER PARISHIONER SUPPORT AND MINIMIZE IMPACT ON STEWARDSHIP.
- Endowment fund grants are not to be used for operating expense or budget shortfalls.
- But, We also support our Holy Trinity Community if required to provide loans.
 - The first loan the EFB was \$200,000.00 to purchase the Annex on NE Glisan.
 - Those funds were repaid by the community and the Annex has become an indispensable part of Holy Trinity, and the Greek Festival.



A Look At Some of Our Grants



Youth Director Position - \$75,000 over multiple years.
Christine Whitton...Need We Say More

Provided seed capital to fund new position then funded deeply



Youth Events. \$45,000
Blessing of the Waters. Camp Angelos. Palm Tying.



Youth Events: Father/Daughter Dance. Project Mexico.
Camp Angelos.



Youth Events: Seattle Retreat. SFO Retreat.



Youth Events: Vacation Church School. Monastery. GOYA Christmas Party.



Youth Events: Greek Dance.



Youth Events: Greek Dance.



Youth Event: Yes Weekend. GOYA Christmas Party.
Palm Tying.



Senior Ministry
\$8500



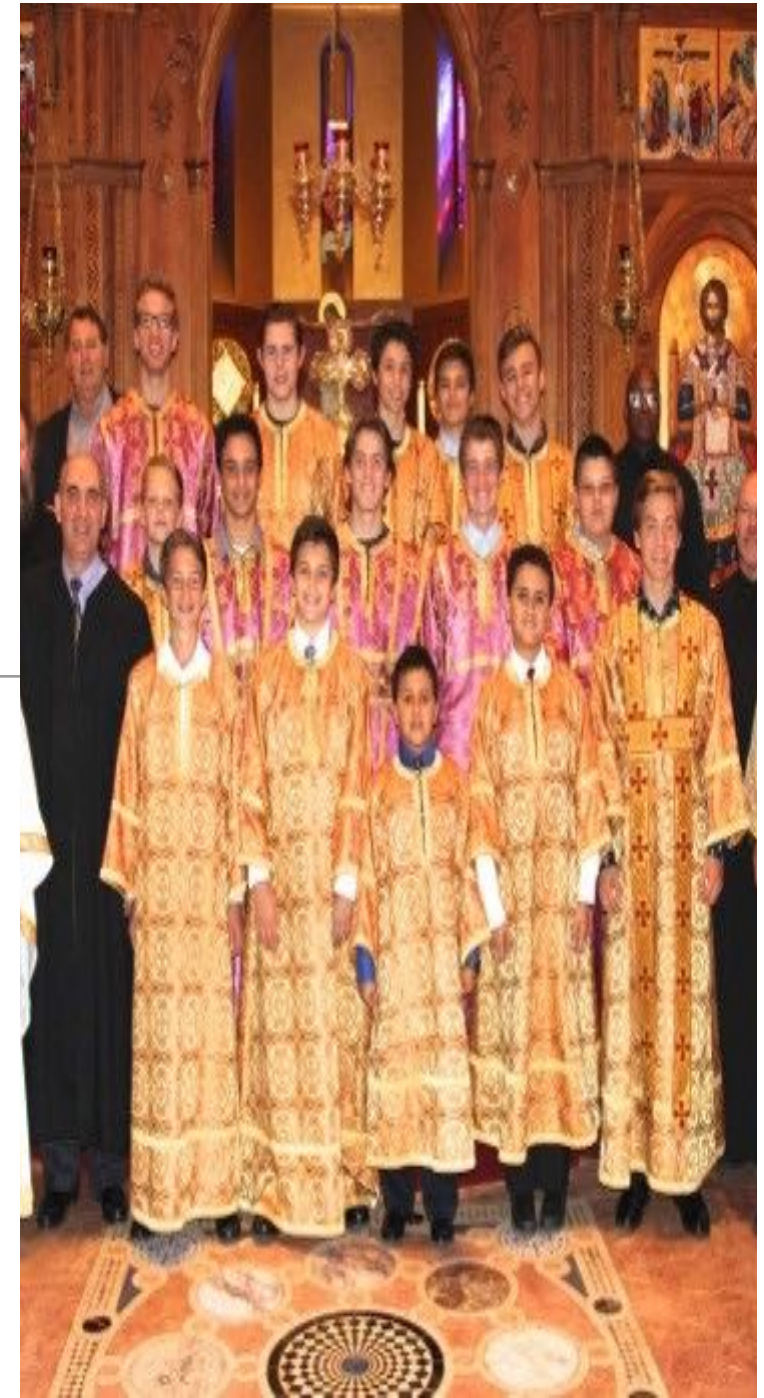
Senior Ministry: to expand the programs and reach more seniors.



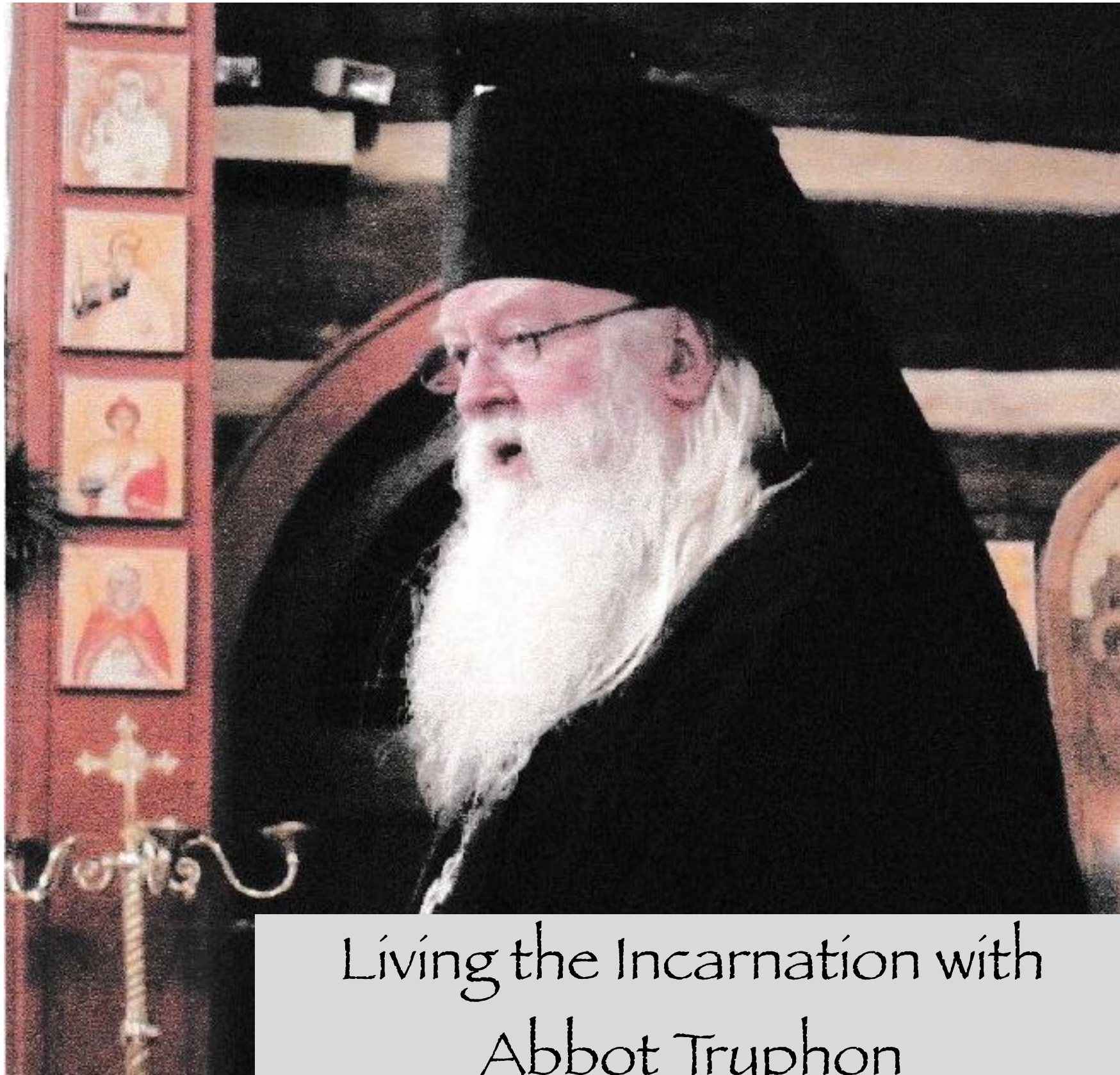
Agia Sophia
6 Grants - \$37,600



Agia Sophia: Funds to grow Orthodox Education In Portland, OR



Altar Boy Robes – An Important Ministry of the Church
\$3,000



Living the Incarnation with
Abbot Tryphon

Education Ministry
\$14,500



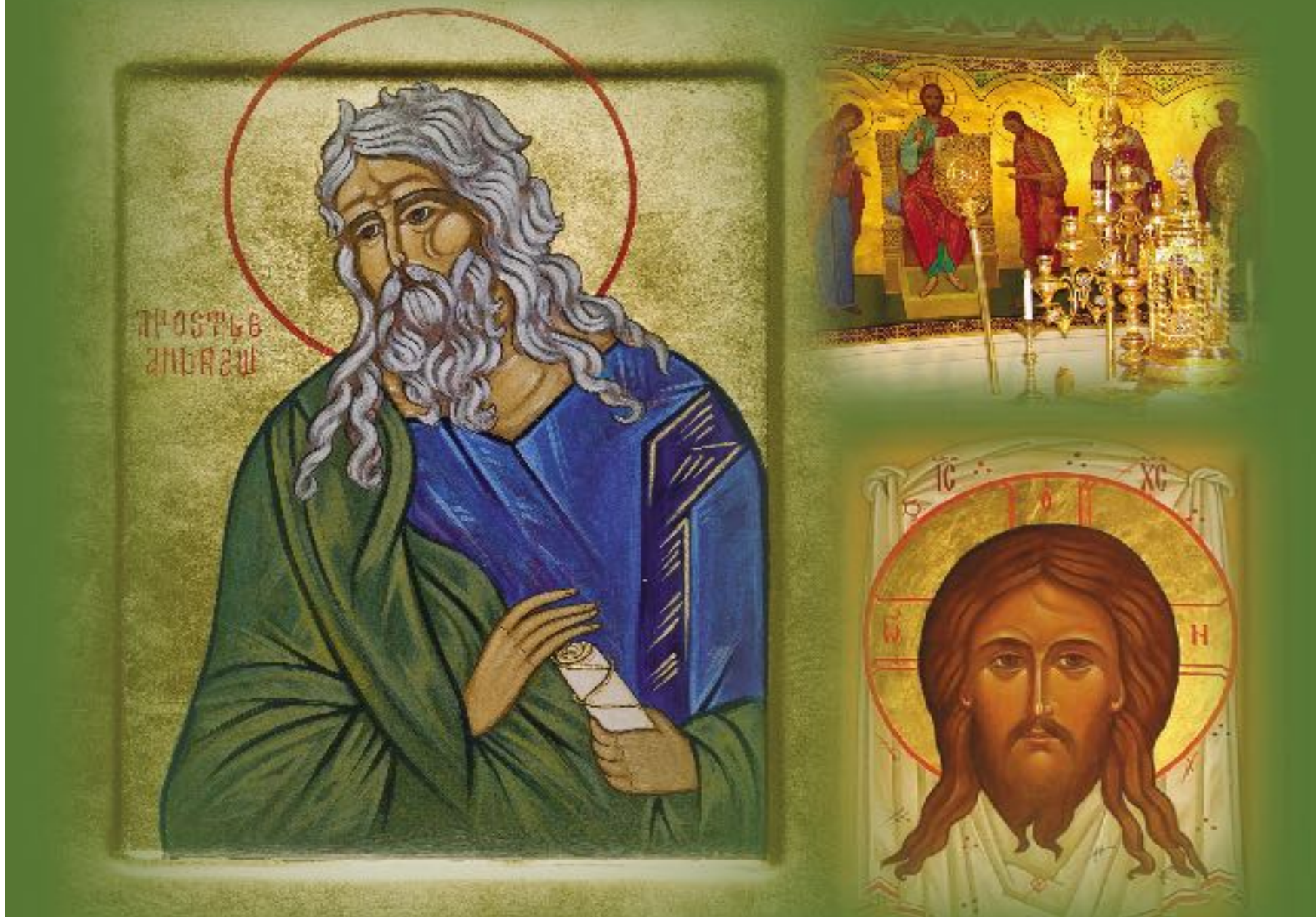
Fr. Paul Moses Jaroslaw



Rev. Fr. Dr. George Dokos

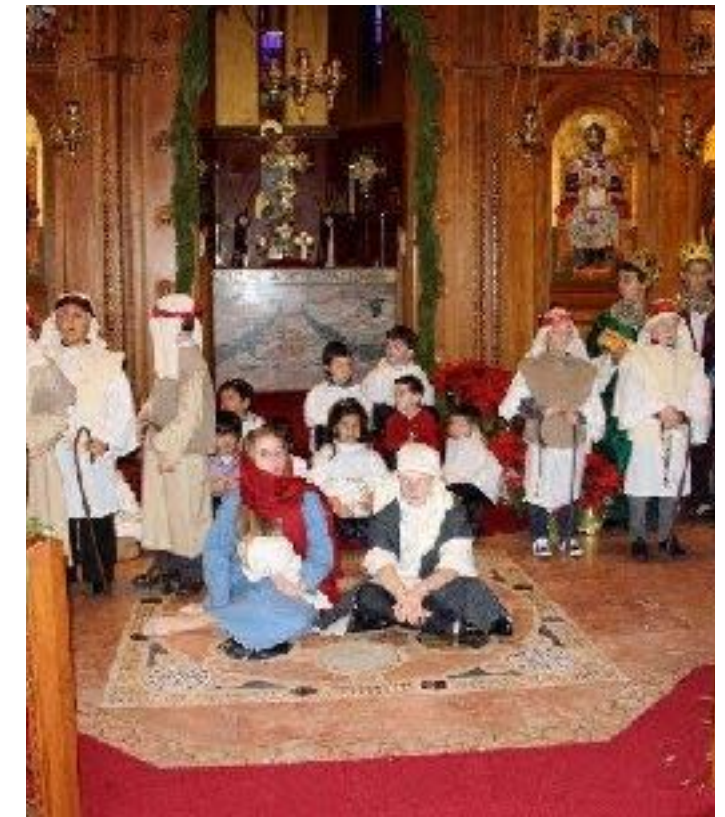
The Way of an Iconographer

A Two-day Retreat
Series



Vibrant Parishes:
Revitalizing Church
Ministry with Sandra
Anderson of St. Mary's
Greek Orthodox
Church in Minneapolis
Minnesota.

Education Ministry: to bring inspirational and educational speakers to Holy Trinity via the Coming Home series

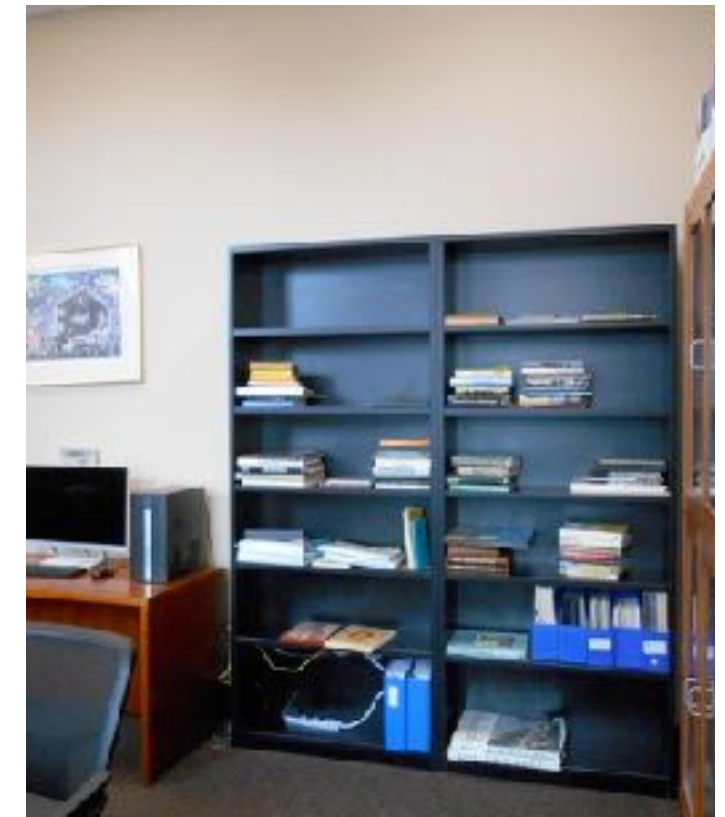
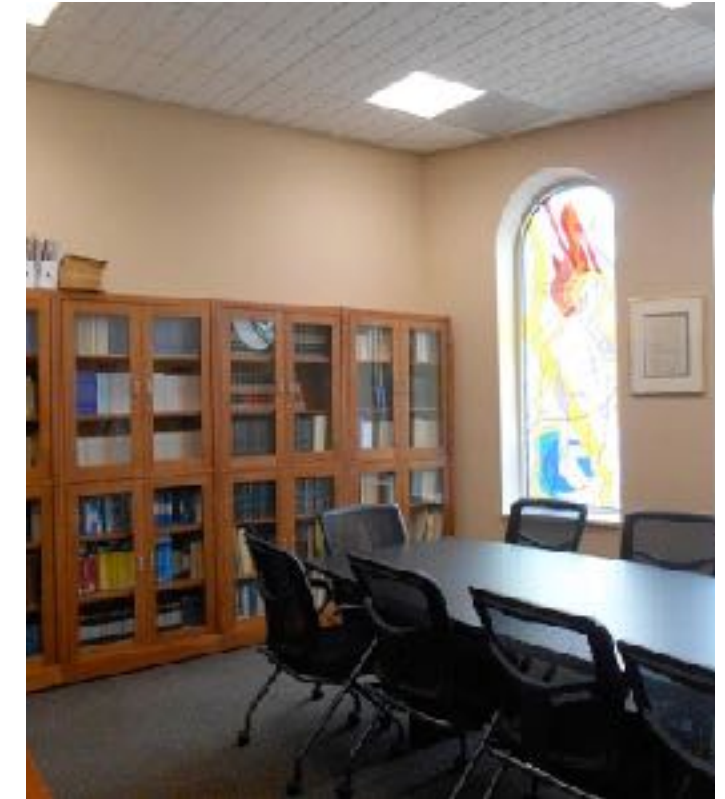


Sunday School
\$10,000



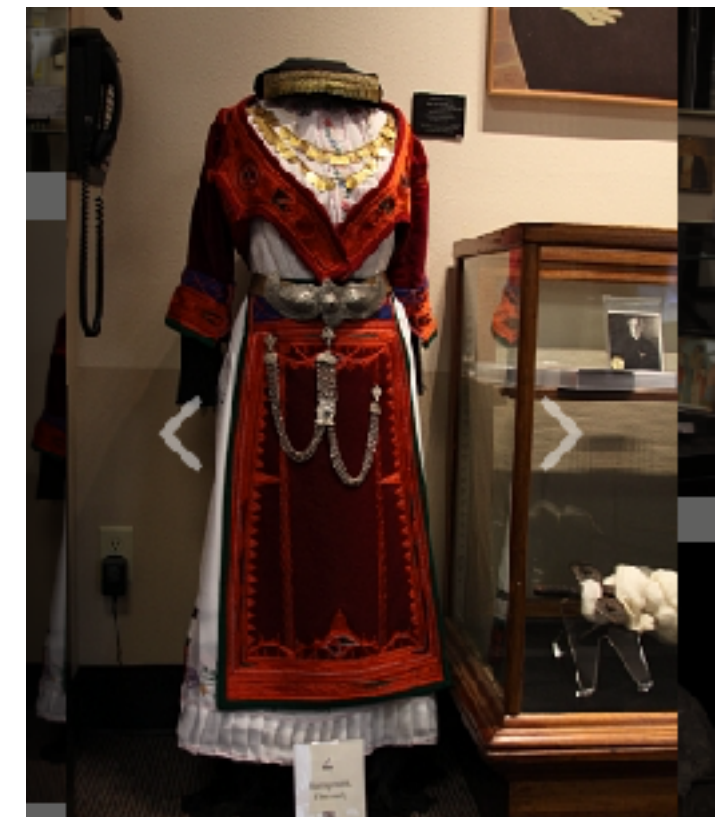
Sunday School: purchase of Furnishings and teaching tools to enhance the Sunday school experience.

Sunday School



Provide furnishings to create long term legacy for the community

Library
\$14,490



HACCM
\$10,150

GREEK SCHOOL
Portland, OR

Develop your reading and conversational skills

ENRICH YOUR VOCABULARY

MAKE NEW FRIENDS

greekschoolpdx.com / info@greekschoolpdx.com / 503-997-5159



GREEK SCHOOL Portland, Oregon



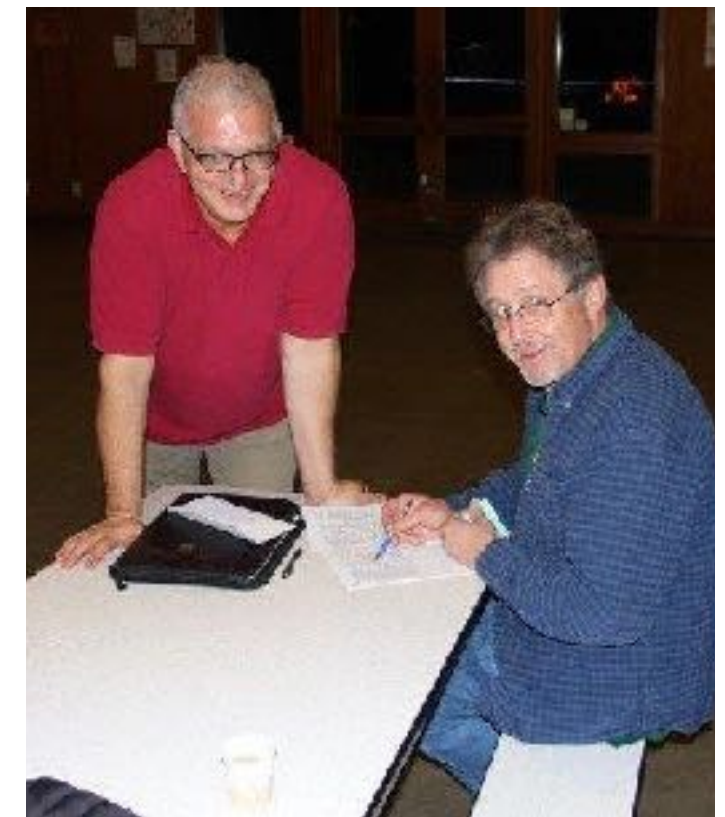
Our mission is to engage our students' minds in the understanding of the Greek heritage, through the teachings of the Greek language and culture. Our goal is to provide all of our students with the opportunity to work in developing their reading and conversational skills, increase their vocabulary and improve their spelling and use of grammar.

The Greek School Pdx is now offering a Greek Language Certification, recognized by the Greek Ministry of Education. Students ages 8 and older with a good comprehension of the Greek language are welcome to participate.

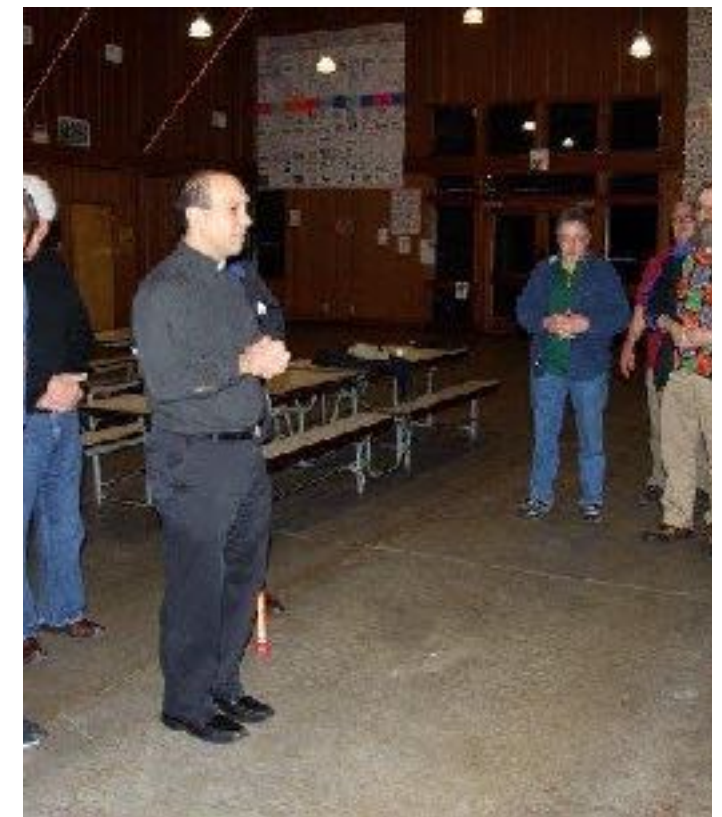
Please contact us at 503.997.5159 for more information.



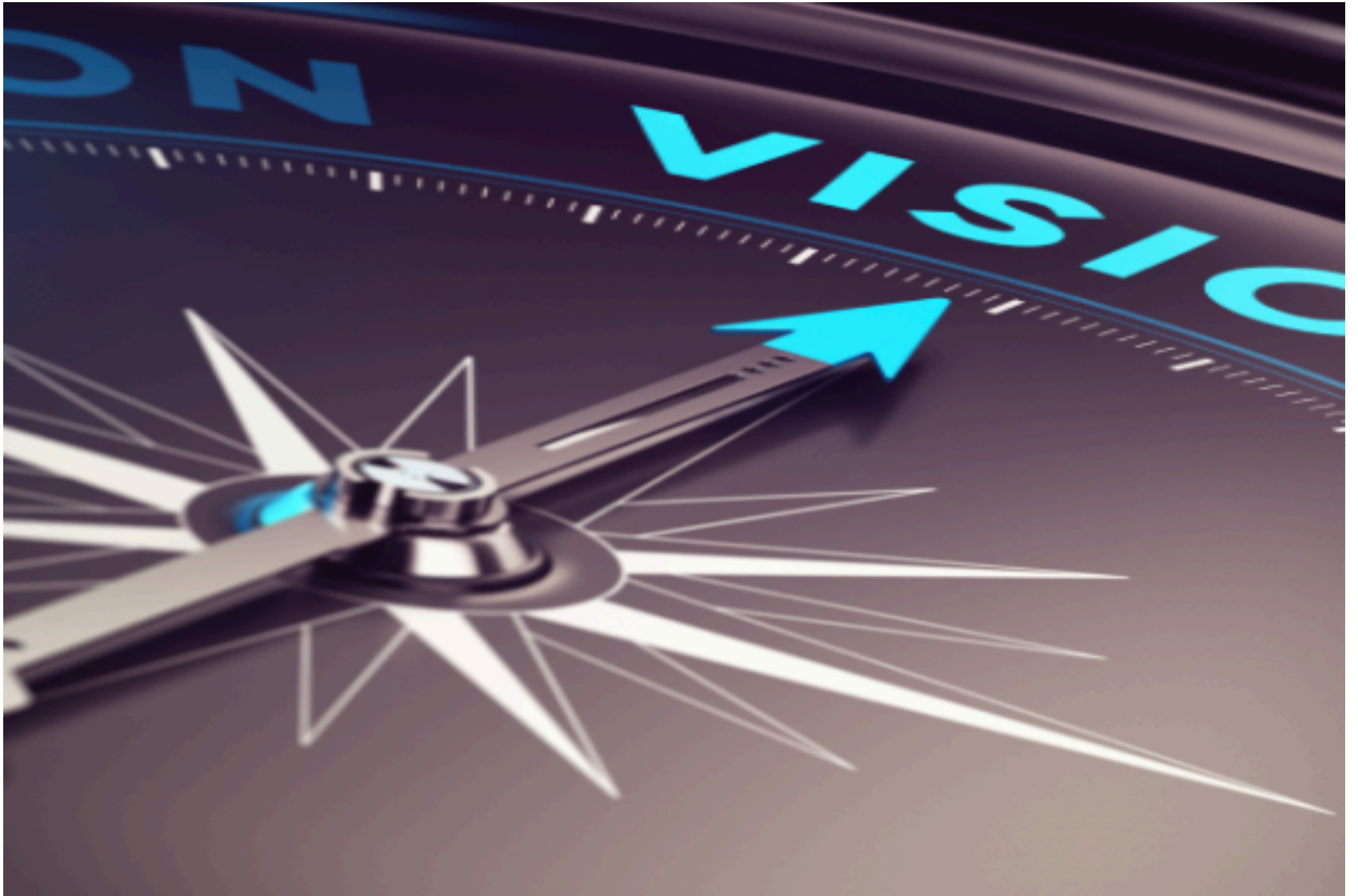
Greek School.
\$6,500



Men's Ministry.
\$4,500



Men's Ministry.



VISION – 2017 and Beyond...

The Vision Committee

- Fr Paul Paris
- Mike Diamond
- Mari Lou Diamond
- Georgia Liapes
- Scott Taylor
- Sue Fischer
- Fr Deacon David Cole
- John Michael Boyer
- Christine Whitton
- John Lampros
- Dina Khoury
- Don Ossey